

Neglected and Delinquent Children

What does this program do?

Provides for payments to county youth detention programs for each juvenile detained in the juvenile justice system. Payments are made in accordance with Section 211.156 RSMo. at the daily rate between \$14 and \$37 established by appropriation. The General Assembly appropriated funds for FY 2006 to provide a daily reimbursement rate of \$14 as authorized by law.

What is the authorization for this program?

State statutes: RSMo 211.151, 211.156

Is this a federally mandated program? No.

Are there federal matching requirements? No.

What are the expenditures?

| | FY 2003 Actual | FY 2004 Actual | FY 2005 Actual | FY 2006 Planned |
|--------------|---------------------------|---------------------------|---------------------------|----------------------------|
| GR | \$3,936,843 | \$3,190,882 | \$3,301,984 | \$3,302,000 |
| FEDERAL | \$0 | \$0 | \$0 | \$0 |
| OTHER | \$0 | \$0 | \$0 | \$0 |
| TOTAL | \$3,936,843 | \$3,190,882 | \$3,301,984 | \$3,302,000 |

What are the sources of other funds?

Not applicable.

Who is eligible?

County juvenile detention programs

How many days have been reimbursed?

| SFY | Number of Detention Days Reimbursed | |
|------|-------------------------------------|-----------|
| | Actual | Projected |
| 2003 | 231,579 | 250,000 |
| 2004 | 235,777* | 228,000 |
| 2005 | 231,419** | 228,000 |
| 2006 | | 235,857 |
| 2007 | | 235,857 |
| 2008 | | 235,857 |

*Includes 7,857 detention days that were carried over into FY05 due to appropriation shortfall.

**Includes 3,420 detention days that were carried over into FY06 due to appropriation shortfall.